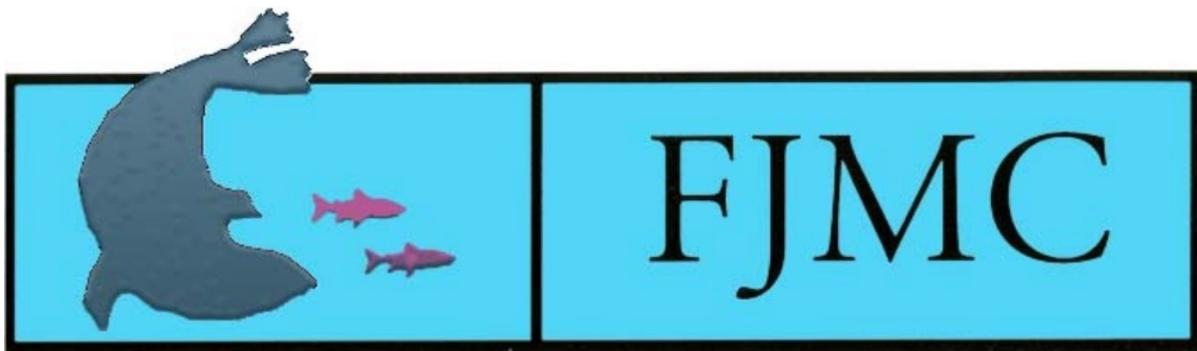


FISHERIES JOINT MANAGEMENT COMMITTEE

ANNUAL REPORT

2011-12



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FOREWORD

The Inuvialuit Final Agreement sets out the terms of the contract between the Committee for Original Peoples' Entitlement, representing the Inuvialuit of the Inuvialuit Settlement Region, and the Government of Canada, representing all citizens of Canada.

As outlined in that Agreement, the Fisheries Joint Management Committee was established to provide advice to the Inuvialuit and Fisheries and Oceans Canada (DFO) on fishery management and related issues within the Inuvialuit Settlement Region. During the reporting year, the Fisheries Joint Management Committee continued to work closely with government agencies, renewable resource user groups, and resource councils and committees established under the Agreement and by other land claim settlements on a variety of activities and programs. This report provides a summary of the Committee's activities for the fiscal year commencing April 2011 and concluding March 2012.

COMMITTEE MEMBERSHIP

Chairman

David Victor Gillman

Members

George Burton Ayles

Michael H. Papst

Vernon Amos

Billy Archie

IGC Alternate Members

Stan Ruben (09/12)

James Pokiak (09/13)

Resource Specialists

James Malone

Kayla Hansen-Craik

INTRODUCTION

Canada's Minister of the Department of Fisheries and Oceans (DFO) established the Fisheries Joint Management Committee (FJMC) in 1986, as required by the Inuvialuit Final Agreement (IFA). The FJMC has the following responsibilities: (1) to assist Canada and the Inuvialuit in administering the rights and obligations related to fisheries under the IFA, (2) to assist the Minister in carrying out his responsibilities for the management of fisheries and marine mammals in the Inuvialuit Settlement Region (ISR), and (3) to advise the Minister on all matters relating to Inuvialuit and ISR fisheries. The specific responsibilities of the FJMC are provided in Appendix A.

The Committee maintains an office at the Joint Secretariat in Inuvik, and employs two resource specialists to manage its programs.

COMMITTEE ACTIVITIES

Consultation and Planning

In keeping with the co-management philosophy of the IFA, consultation with local Hunters' and Trappers' Committees (HTCs), the Inuvialuit Game Council (IGC), the DFO, and other government agencies formed an important part of the Committee's activities.

The Committee held four regular meetings, one special meeting, 3 teleconferences and three community tour meetings in Inuvik, Ulukhaktuk, and Paulatuk in June 2011. These meetings were joint meetings with the local Hunters and Trappers Committee and the Fisheries Joint Management Committee to discuss issues of concern related to fish, marine mammals, and to assist in establishing the FJMC research priorities for the region. The annual business cycle was revamped in 2010 reducing the number of community visits due to increasing costs for charter and travel in the ISR. In its place, the FJMC initiated bringing all 6 of the HTC Presidents or their alternates into Inuvik in October of each year to discuss ISR wide issues, best practises in program delivery, and to assist in finalizing the program priorities of the FJMC for the coming year. The October 2011 meeting was particularly successful in that the HTC president met in caucus and presented a list of ISR wide priorities for the FJMC to consider in planning their annual programming.

The Chair also provided 6 updates and attended 3 sessions of the Inuvialuit Game Council, met once with the Yukon and NWT Wildlife Advisory Councils, and participated in the annual meeting of the Board of the Joint Secretariat. Sessions supporting individual projects or programs were also held between the Chair and the Inuvialuit Development Corporation, and the Inuvialuit Regional Corporation. Two meetings and 3 conference calls were also held with the A/Regional Director General of DFO and other meetings with the Regional Directors of Science and Fisheries Management, and the FJMC liaison the Area Director of DFO for the Western Arctic.

In addition to the regular meeting schedule the FJMC co-sponsored a symposium on Arctic Research needs in Victoria in May 2011. The sessions were well attended and resulted in a series of recommendations on advancing ecosystem based research in the Canadian Beaufort and examining means for improving trans-boundary cooperation and collaboration with Alaskan Inupiat and US researchers working in the Arctic and the Beaufort Sea. FJMC also participated in the Joint Inuvialuit –Inupiat Beluga Whale Commission meetings and forwarded these concepts for consideration including the formation of an Inupiat-Inuvialuit Ecosystem Commission and the announcement of the Tarium Niriyutait Marine Protected Area.

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One regular meeting was held in Winnipeg at the DFO's Freshwater Institute to facilitate information exchange and project planning with the Department's scientific and management staff. The process by which the FJMC sets its research priorities and develops a work plan is unique among Inuvialuit Joint Implementing Bodies. Community meetings in June and October, discussions with scientific staff at the Freshwater Institute in January and Committee planning sessions in April, all comprise the essential elements in the Committee's annual work plan and budgeting cycle for the next fiscal year.

Based on the advice received to improve community input mechanisms the revised annual business cycle will continue to be implemented in the foreseeable future. Communities did express a concern that all 6 communities should be visited by the Committee each year however this is unlikely due to the increasing costs of charter air operations in the North. This will be revisited in the IFA implementation funding exercise due in 2013-14.

Research and Monitoring

The FJMC was active in numerous research, monitoring, and management programs in 2011-12. A total of 16 projects were conducted through joint efforts between the FJMC and DFO and a summary is attached to this report. Of special significance was the utilization of accumulated surplus funds to address the needs for intensified assessment efforts for West Side Dolly Varden streams. The surplus was accumulated during a period of no science project funding for this area while the Integrated Fishing management Plan was completed and signed off by the 4 agencies of concern and interest.

Support continues for char monitoring projects in Paulatuk and Ulukhaktok that provide information for existing community-based char fishing plans for the Hornaday near Paulatuk and Kuujjua near Ulukhaktok respectively. The FJMC continued to support the West Side Working Group in its efforts to develop a community-driven integrated fishing plan for Dolly Varden char for the Yukon North Slope and West Side rivers west of the Mackenzie to Fish Creek near the Alaskan border. The Working Group continued to assemble critical scientific and traditional knowledge information on North Slope fisheries, information that has provided the foundation of an innovative integrated management plan. The supporting parties Gwich'in Renewable Resources Board, FJMC, DFO, and Parks Canada signed the resulting Dolly Varden IFMP in November 2010 in Aklavik. In 2011-12 the formation of an Implementation Steering Committee was completed and steps taken with the respective working groups for West Side streams to enact the objectives of the IFMP and to achieve community based harvest allocations for the respective streams.

The quality of country foods also continues to be a significant concern for the communities. Therefore, the allocation of funds for research involving the collection of samples from harvested marine mammals for contaminant and disease analysis was continued. In addition to annual research project funding, the Committee also supported long-term harvest monitoring programs that provide essential harvest data required by the Committee and DFO biologists as a basis for making sound management decisions. In 2012 there was a pan Arctic outbreak of a disease affecting ring and other seals. The FJMC continues to work with the DFO and other agencies to keep the HTC and their hunters informed on this issue. A sampling program will be undertaken in 2012 to determine the cause of this disease.

In co-operation with the HTCs, the FJMC assists in the collection of harvest data for fish and marine mammals in the ISR. The focus has been on those species that are of the greatest value or concern to the communities of which the beluga monitoring program is the longest standing project. Local Inuvialuit monitors employed by HTCs are stationed in a majority of the active whaling camps within the ISR. They collect biological and harvest monitoring information from each community that harvests beluga on an annual basis. Committee staff provided training, program and logistic support, coordination of special

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sample collections, and data collation. Monitors also keep track of aircraft traffic over whale camps and submit detailed incident reports in cases where aircraft may have harassed or disturbed whales and/or harvesters. The FJMC has been working with HTC's to devolve more responsibilities to the communities and to expand the monitoring effort to other species beyond beluga. Aklavik enjoyed a successful program in 2011 conducting and managing their harvest program, which included the standard information required for the beluga harvest. The program success will be used to adjust the harvest study effort in other communities in future years.

This effort, in conjunction with a combined resource committee review of the Arctic Borderlands Coop Monitoring program in September 2010, has raised the interest in the ISR for a revised ISR wide resource monitoring program based at the community level. The FJMC took a leadership role for the IGC and approached ArcticNet to support a CBM workshop to consult with communities in the ISR on this subject. The FJMC, in conjunction with its existing partner Oceans North Canada, conducted both a pre-workshop community tour and the workshop in Inuvik in April 2011. Community inputs received will guide this program for the future. In September the resource committees of the ISR met and created a Steering Committee for the CBM project and are proceeding with a draft plan for the coming year. A Working Group with FJMC representation at the RP level has been formed and is guiding the program actions at present.

In accordance with Section 14.(64) of the Inuvialuit Final Agreement, the Committee continued with FJMC's Private Lands Sport Fishing Registry. The promotional campaign to better educate the fishing public was continued with the renewal of large wall displays at major air and road travel gateways into the ISR; the provision of private lands wall maps for all fishing license vendors and HTCs in the region; the reprinting and distribution of information brochures to vendors and HTCs; and the placement of advertisements in NWT Explorers Guide / Guide to Hunting and Fishing in the Northwest Territories and the Beaufort Delta Attractions Guide. The surveys and subsequent analyses will assist the Committee's management of sport fishing within the ISR.

In order to facilitate the distribution of information related to research within the ISR, the reactivated FJMC Technical Report series was continued. Several reports were published, distributed, and posted on the Committee's website, with several more currently being finalized and to be released during the 2012 fiscal year.

Hydrocarbon Activities and Development

The FJMC continues to be well positioned to provide sound advice on issues related to accelerating oil and gas industry activities in the Inuvialuit Settlement Region. The Committee and staff have been regular participants in pre-submission community and agency consultations by industry and acted as an Intervener in the Mackenzie Gas Project hearings. Prior to every Screening meeting, the Committee continues to review all proposals before EISC that have the potential to impact on fish, marine mammals, and/or aquatic habitat in the ISR, including those related to oil and gas.

Following the release of the Joint Review Panel report on the MGP the FJMC prepared a comments paper and submitted it to fulfill their Intervener requirements. This report and commentary was also used to collaborate with other Inuvialuit Resource Committees and the Joint Secretariat efforts as part of the JRP exercise and to contribute to the Arctic Drilling review program in 2011.

The FJMC was also requested to take an active position in relation to the large project Tuk-Inuvik Road project with an eye to the expected fisheries issues arising from pre and post construction activities. To respond to this exercise, the Committee conceived and formed the Tuk-Inuvik Working Group and will

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be working with the communities involved to ensure fishing and management plans are in place to protect the fisheries resources along the proposed corridor and in lakes in close proximity to the highway.

In 2010 funding was announced for the Beaufort Sea Regional Environmental Assessment program, which will provide extended funding for the next 4 years. As many of the programs proposed research initiatives are in harmony with the FJMC priorities the Committee was invited to participate in the exercise. The FJMC Chair sits on the Steering Committee and the Cumulative Impacts Working Group, FJMC Member B. Ayles is a member of the BREA Research Advisory Committee. Programs have been undertaken and the FJMC in association with the IGC applied for funding to accelerate the analysis of field collections planned for 2012, which will assist in getting critical program information back to the communities in a timely manner.

Beluga Management and Marine Protected Areas

In 2011-12 the FJMC continued its support of the Beaufort Sea Integrated Management Planning Initiative (BSIMPI) and DFO's Integrated Oceans Management Plan signed in December 2010. This multi-stakeholder initiative is being facilitated through a Working Group that includes representatives from FJMC, DFO, Inuvialuit Game Council, Inuvialuit Regional Corporation, Indian and Northern Affairs, and the Canadian Association of Petroleum Producers. The group has conducted community consultations and finalized support for the Marine Protected Area under the Oceans Act. The draft Tarnium Nirvutait MPA Management Plan (TNMPA) and regulatory intent have been completed and the TN-MPA was signed into being in August 2010. Once a final Management Plan has been completed by DFO, it is proposed through an administrative MOU that the FJMC will take over the day-to-day MPA management responsibility and operations, with support from DFO and the BSIMPI Secretariat. In the interim, the FJMC has supported some initial interim monitoring activities around the coastal zone projects in 2011. The FJMC has also been active in the development of a second proposed Marine Protected Area for the Darnley Bay area near Paulatuk. FJMC Inuvialuit members V. Amos and B. Archie, and RP James Malone will participate in the activities of the Steering Committee for this project in 2012.

Beluga Entrapments

In the spring of 2008, it was decided that a working meeting be held with HTC members and elders of all six Inuvialuit communities, the Fisheries Joint Management Committee and the Department of Fisheries and Oceans. This meeting was to determine if anything should be done about ice-entrapment of beluga whales in Husky Lakes and if something is to be done, then what and by whom. This working meeting was held in Tuktoyaktuk in June 2008. The outcome of the meeting was a three year Action Plan and the requirement to develop an integrated communications plan. A report was completed in 2011 describing the monitoring program and providing recommendations for the communities, the FJMC, and DFO in regard to future entrapment management and continuing the monitoring effort with unmanned deterrent devices.

Commercial Fishing in the Beaufort Sea

In response to increasing interest by business entities from outside the region to develop a commercial fisheries in the Beaufort Sea, the Committee has continued to work closely with the DFO and the Inuvialuit Game Council to lay the foundations for developing a regionally managed, sustainable commercial fisheries in the Beaufort that will benefit Inuvialuit economically while not adversely impact traditional subsistence harvesting activities. In 2009, the US imposed a moratorium on commercial fisheries development in the US Beaufort Sea and other Alaskan waters. Recognizing that some potential conflict might result the FJMC fostered meetings with the IRC and DFO to determine the need for a

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similar Canadian action. After the session's general consensus was that the Canadian Beaufort already has sufficient protection measures in place and that the continued support of those measures utilizing the existing Integrated Oceans Management Plan and an Integrated Fisheries Management Plan for developing fisheries would suffice. Actions taken in support of this effort were the development of a communications plan and a coordinated effort with Oceans North and the Joint Secretariat to fund in 2010 a White Paper on Beaufort fish stocks to identify information needs for the future. In addition, it was agreed that this planning initiative should be captured in an agreement between the supporting parties. In April 2011, an MOU on the creation of a Beaufort Sea Fisheries Management Framework was completed and signed into being. A Steering Committee comprised of representatives from the 4 parties has been formed, a TOR developed, a Working Group formed, and work continued on a draft elements paper and decision tree for addressing how issues would be managed by the parties. Work will continue on the individual stressors identified for the Beaufort in 2012-13 with commercial fishing applications being the first area of address.

COSEWIC, CITES, and Species-at-Risk Legislation

The Committee has taken a more active role in ensuring Inuvialuit involvement in the protection of endangered fish and marine mammal species. The FJMC will continue to work with COSEWIC to better define the Committee's role in the federal assessment process for endangered species under the Committee's jurisdiction. The Committee participated in the preliminary stages of re-assessment of several species in 2009-10 and will continue to engage in conference calls in the future for this purpose. The Chair attended a special Inuit meeting in Ottawa to determine FJMC inputs to the next CITES COP in 2013. As ring seals appear to have lessened in importance in this regard it is not anticipated that the FJMC will need to attend the session meetings in 2013. The FJMC also reviewed and provided input to DFOs Bowhead Management Plan and the listing of Dolly Varden as special concern for West Side streams of the ISR.

Communications

The FJMC continues to develop its existing website (www.fjmc.ca) as a means to better inform the public, government, and industry about FJMC and fisheries co-management in the ISR. A variety of FJMC reports and other materials are available on the site for downloading by interested parties. The FJMC reaches Inuvialuit beneficiaries within the Inuvialuit Settlement Region through its annual ISR community tour and regular contributions to the FJMC electronic community newsletter, which provided updates to the communities on FJMC activities, programs, and fish and marine mammal issues of concern in the ISR. 4 issues of the letter were completed and distributed in 2011-12.

Student Mentoring Program and Inuvialuit Youth

FJMC's Student Mentoring Program has been suspended pending the implementation of audit recommendations from the 2009-10 fiscal year. In past programs, the students would be in work placement partnerships with Fisheries & Oceans Canada, Parks Canada, the Canadian Arctic Shelf Exchange Study (CASES), Canadian Wildlife Service, the Gwich'in Renewable Resource Board, and continued funding relationships with GNWT Department of Education, Culture and Employment (ECE), Inuvialuit Regional Corporation. The long-term goal of the program has been to encourage Inuvialuit youth to finish high school and continue with their studies in the sciences so that they can become the ISR's future resource managers and biologists. The FJMC has decided to structure a trust fund through the IRC to encourage and assist students in the completion of degrees in the natural resources field. The

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Committee has continued this special effort and the trust is expected to be functional in the coming year to assist students in summer employment and graduation from natural resource courses at university and technical schools.

Funding

Funding of all renewable resource-related activities associated with the implementation of the Inuvialuit Final Agreement is provided by Canada and coordinated by the Department of Indian Affairs and Northern Development (DIAND). Until the current year, funding has been allocated in 5-year blocks, with 2011-12 representing the 8th year of what is described as a 10-year funding commitment.

In the case of the FJMC, while the overall process is coordinated by AANDC the Joint Secretariat is responsible for developing budget forecasts for the block submission to Treasury Board. The resulting allocations for the FJMC become part of the committee's annual budget. A portion of the funds are categorized as "Operations and Maintenance" while the balance is identified as "Grants and Contributions". A second funding mechanism also supports the research activities of the FJMC. These funds are applied for through the DFO under an MOA with AANDC to support implementation costs for the identification and understanding of fisheries stocks and harvests in the ISR. For those activities described in the previous section under Research and Monitoring, the projects and their budgets are identified by the FJMC, while the funds to support the projects are administered by DFO. This arrangement is efficient, since for the most part, the projects are carried out by DFO staff. A table in the appendices lists projects and activities supported through this process for the reporting year.

The other operational activities of the Committee, as well as some specific tasks identified in the IFA, are funded through a contribution agreement between AANDC and the Joint Secretariat. These costs, which include Inuvialuit participation costs, chair costs and salary and operational costs for the Committee's resource specialists, are detailed in the appendix. These funds are the subject of an annual audit.

Costs of operations have increased due to airfare and fuel costs in the last few years making Committee operations more difficult to complete. A reduced business meeting schedule is planned for next year to assist with meeting budget allocations. At the request of the Executive Director of the JS the FJMC will be preparing an update to the 2010 synopsis of funding pressures in 2012 to assist funding discussions with AANDC in the coming year.

SUMMARY

2011-12 has been a very busy and constructive year for the FJMC. As more activities are undertaken a significant leadership role has been undertaken by the individual members of the Committee and much accomplished on Committee responsibilities. Significant progress has been achieved on the Dolly Varden IFMP, and the BS IFMF, and many FJMC contributions made to the creation of the ISR CBM program. An active and focused research program was conducted with good results and deficit areas identified. The most critical of these is the lack of implementation progress on the Tarium Nirytait marine protected Area and as a result a request was tabled for a meeting with the Minister of Fisheries and Oceans. This meeting was conducted on May 1st and continued a series of these meetings designed to update the Minister on FJMC activities and to identify areas for address. A response form DFO on the topics presented is expected to be provided to the Committee in early 2012.

APPENDICES

1. **Financial expenditures summary 2010-11**
2. **List of Research programs 2011-12**
3. **FJMC Responsibilities**

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FISHERIES JOINT MANAGEMENT COMMITTEE

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FISHERIES JOINT MANAGEMENT COMMITTEE
2010-2011 CONTRIBUTION AGREEMENT - DIAND
STATEMENT OF SPENDING DURING CURRENT YEAR-TO-DATE
FOR PERIOD ENDING March 31, 2011

	CURRENT MONTH	Y.T.D. ACTUAL	Y.T.D. BUDGET	Y.T.D. FREE BALANCE	ANNUAL BUDGET	FREE BALANCE
OPERATIONS						
Chairman's Expenses:						
Honoraria	11,522.86	61,581.39	47,300.00	(14,281.39)	47,300.00	(14,281.39)
Travel	(224.99)	15,729.79	21,600.00	5,870.21	21,600.00	5,870.21
Accommodation	(629.06)	4,272.27	11,543.00	7,270.73	11,543.00	7,270.73
	<u>10,668.81</u>	<u>81,583.45</u>	<u>80,443.00</u>	<u>(1,140.45)</u>	<u>80,443.00</u>	<u>(1,140.45)</u>
Inuvialuit Expenses:						
Honoraria	4,544.50	34,173.08	45,255.00	11,081.92	45,255.00	11,081.92
Per Diems	1,317.30	11,597.35	12,000.00	402.65	12,000.00	402.65
Travel	2,140.94	25,521.89	38,000.00	12,478.11	38,000.00	12,478.11
Accommodation	2,574.80	16,912.59	12,500.00	(4,412.59)	12,500.00	(4,412.59)
	<u>10,577.54</u>	<u>88,204.91</u>	<u>107,755.00</u>	<u>19,550.09</u>	<u>107,755.00</u>	<u>19,550.09</u>
Other Operation Costs						
Consultation & Conferences	1,020.00	17,341.19	12,000.00	(5,341.19)	12,000.00	(5,341.19)
Office Rent	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
Telephone & Fax	303.90	2,399.66	3,500.00	1,100.34	3,500.00	1,100.34
Office Costs	2,828.95	17,432.97	8,203.00	(9,229.97)	8,203.00	(9,229.97)
JS Board Meetings	0.00	7,349.38	5,000.00	(2,349.38)	5,000.00	(2,349.38)
	<u>4,152.85</u>	<u>54,523.20</u>	<u>38,703.00</u>	<u>(15,820.20)</u>	<u>38,703.00</u>	<u>(15,820.20)</u>
Meetings						
June Tour	0.00	18,814.57	15,000.00	(3,814.57)	15,000.00	(3,814.57)
October HTC Meeting	0.00	487.42	9,000.00	8,512.58	9,000.00	8,512.58
Meeting Costs	259.66	3,122.50	6,000.00	2,877.50	6,000.00	2,877.50
Integrated Management Mtgs.	0.00	0.00	0.00	0.00	0.00	0.00
	<u>259.66</u>	<u>22,424.49</u>	<u>30,000.00</u>	<u>7,575.51</u>	<u>30,000.00</u>	<u>7,575.51</u>
STAFF						
Resource Person						
Salaries	23,276.48	154,359.68	173,194.00	18,834.32	173,194.00	18,834.32
	<u>23,276.48</u>	<u>154,359.68</u>	<u>173,194.00</u>	<u>18,834.32</u>	<u>173,194.00</u>	<u>18,834.32</u>
Resource Support						
Program Supplies	0.00	0.00	4,300.00	4,300.00	4,300.00	4,300.00
Shipping	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Recruiting/Relocation	0.00	0.00	0.00	0.00	0.00	0.00
Minor Fixed Assets	0.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00
Amorlization of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00
Travel	2,713.55	28,312.18	30,000.00	1,687.82	30,000.00	1,687.82
Accommodation	0.00	10,575.01	8,000.00	(2,575.01)	8,000.00	(2,575.01)
Per Diems	109.05	5,355.95	2,500.00	(2,855.95)	2,500.00	(2,855.95)
	<u>2,821.60</u>	<u>44,243.14</u>	<u>50,400.00</u>	<u>6,156.86</u>	<u>50,400.00</u>	<u>6,156.86</u>
TOTAL DISBURSEMENTS	<u>51,756.94</u>	<u>445,338.87</u>	<u>480,495.00</u>	<u>35,156.13</u>	<u>480,495.00</u>	<u>35,156.13</u>

Revenue
Operation Budget = \$480,495
Program Budget = \$187,515
Total Budget = \$668,010

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FISHERIES JOINT MANAGEMENT COMMITTEE 2

FISHERIES JOINT MANAGEMENT COMMITTEE 2010-2011 CONTRIBUTION AGREEMENT - DIAND STATEMENT OF SPENDING DURING CURRENT YEAR-TO-DATE FOR PERIOD ENDING March 31, 2011

	CURRENT MONTH	Y.T.D. ACTUAL	Y.T.D. BUDGET	Y.T.D. FREE BALANCE	ANNUAL BUDGET	FREE BALANCE
Programs						
Community Fish & Marine						
Mammal Monitoring Program						
Beluga Jaw Ageing	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Contracts	0.00	44,358.06	47,000.00	2,641.94	47,000.00	2,641.94
Bio Monitoring	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Husky Lakes Monitoring Prog.	0.00	17,444.33	22,000.00	4,555.67	22,000.00	4,555.67
Support Costs	0.00	2,736.46	10,000.00	7,263.54	10,000.00	7,263.54
	<u>0.00</u>	<u>64,538.85</u>	<u>99,000.00</u>	<u>34,461.15</u>	<u>99,000.00</u>	<u>34,461.15</u>
Fishing Registration						
Fishing Registration	0.00	8,670.86	11,000.00	2,329.14	11,000.00	2,329.14
	<u>0.00</u>	<u>8,670.86</u>	<u>11,000.00</u>	<u>2,329.14</u>	<u>11,000.00</u>	<u>2,329.14</u>
Activities						
FJMC Projects Data Compilation	9,734.36	12,317.36	5,000.00	(7,317.36)	5,000.00	(7,317.36)
Integrated Fisheries Mgt. Plan	0.00	9,005.04	15,000.00	5,994.96	15,000.00	5,994.96
West Side Working Group	2,362.64	13,917.11	14,000.00	82.89	14,000.00	82.89
Tuk-Inuvik Working Group	3,884.80	6,456.38	14,000.00	7,543.62	14,000.00	7,543.62
Student Participation	0.00	0.00	17,515.00	17,515.00	17,515.00	17,515.00
Committee Publications	266.50	5,047.75	12,000.00	6,952.25	12,000.00	6,952.25
	<u>16,248.10</u>	<u>46,743.64</u>	<u>77,515.00</u>	<u>30,771.36</u>	<u>77,515.00</u>	<u>30,771.36</u>
TOTAL DISBURSEMENTS	<u>16,248.10</u>	<u>119,953.35</u>	<u>187,515.00</u>	<u>67,561.65</u>	<u>187,515.00</u>	<u>67,561.65</u>

Revenue
 Operation Budget = \$480,495
 Program Budget = \$187,515
 Total Budget = \$668,010

Accumulated Surplus Ending March 31, 2010 = \$190,152

FJMC Research Funding Allocation 2012-13

Project ID	Project Title	Manager	Total Budget	Multi-year Request (Next year)	\$ Decision
2012/13-01	Hornaday River Water Monitoring Program	Bisaillon	\$40,000.00	N/A	\$10,000.00
2012/13-02	Dolly Varden Redds Monitoring for Ivvavik Park	Bisaillon	\$23,000.00	N/A	\$10,000.00
2012/13-03	Hydro-climatic Drivers of Contaminant Transfer in Husky	Gantner	\$100,000.00	No	\$8,500.00
2012/13-04	Reproduction & Condition of Ringed Seals in Ulukhaktok	Harwood	\$44,000.00	N/A	\$44,000.00
2012/13-05	Consultation & Publications	Harwood	\$14,000.00	No	\$14,000.00
2012/13-07	Assessment of Arctic Char from the Hornaday River	Howland	\$125,000.00	N/A	\$35,000.00
2012/13-08	Assessment of Arctic Char from Fish Lake	Howland	\$27,000.00	N/A	\$27,000.00
2012/13-09	Understanding impacts of environ. Change on Char in the ISR	Knopp		No	\$10,000.00
2012/13-10	Ulu, Sachs & Paulatuk Harvest Studies	Lea	\$18,000.00	\$18,000.00	\$18,000.00
2012/13-11	Big Fish River DV Monitoring Program	Lea	\$48,000.00		\$15,000.00
2012/13-12	Ulukhaktok Char Monitoring & Data Collection	Lea	\$27,000.00	\$18,500.00	\$18,500.00
2012/13-13	ISR Regional Coastal Monitoring Program	Loseto	\$445,000.00	?	\$105,000.00
2012/13-14	Critical Habitat of West Side DV	Mochnac	\$85,000.00		\$25,000.00
2012/13-15	Potential Negative Health Effects of PAH exposure in Biota	Tomy	\$5,000.00	No	\$5,000.00
2012/13-16	Characterizing Temporal & Spatial variation in THg	Reist	\$35,000.00	Yes	\$20,000.00
2012/13-18	Test Fishery at Malyhoklyok Lake, Ulukhaktok	Papst	\$10,000.00	?	\$10,000.00
2012/13-19					
	Canada Members	Dow			\$70,000.00
	Support Funds	Dow			\$70,000.00
			1,046,000.00		\$515,000.00

2012/13 DFO Allocation**Target:** \$515,000.00**FJMC Funding Decision** \$515,000.00**Difference** \$0.00

FJMC Responsibilities

As described under Section 14(64) of the Inuvialuit Final Agreement, the Fisheries Joint Management Committee shall, among its other activities:

(a) review information on the state of fishing in waters on 7(1)(a) and 7(1)(b) lands and Crown lands in any areas where the Inuvialuit have an interest and fishery related activities on 7(1)(a) and 7(1)(b) lands;

(b) identify areas of waters on 7(1)(a) and 7(1)(b) lands where fishing has taken place and predict where fishing may in the future take place;

(c) determine current harvest levels;

(d) develop, maintain and control a public registration system for fishing in waters on 7(1)(a) and 7(1)(b) lands and for entry on 7(1)(b) lands for the purpose of fishing;

(e) restrict and regulate the public right to enter on 7(1)(b) lands for the purpose of fishing where such restriction and regulation is required for the conservation of a stock, to prevent serious conflict with Inuvialuit activities, to prevent interference with other Inuvialuit use of the land to which they have title or to prevent unreasonable interference with Inuvialuit use and enjoyment of the land;

(f) deny entry to persons who abuse the right;

(g) allocate subsistence quotas among communities;

(h) determine the reporting requirements and review the role of "the Hunters and Trappers Committees in regulating the subsistence harvest and collection of harvest statistics;

(i) make recommendations to the Minister of Fisheries and Oceans on subsistence quotas for fish, harvestable quotas for marine mammals, Inuvialuit commercial fishing, allocation of the preferential fishing licenses to be granted under subsections (29) to (32), regulations regarding sport and commercial fishing in waters on 7(1)(a) and (b) lands and the identification of waters where such fishing may be prohibited; and

(j) advise the Minister of Fisheries and Oceans on regulations, research policies and administration of fisheries generally affecting the Inuvialuit Settlement Region, and on any new international agreements being developed that might apply to Inuvialuit fisheries.