

FISHERIES JOINT MANAGEMENT COMMITTEE

ANNUAL REPORT

2013-14



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FOREWORD

The Inuvialuit Final Agreement sets out the terms of the contract between the Committee for Original Peoples' Entitlement, representing the Inuvialuit of the Inuvialuit Settlement Region, and the Government of Canada, representing all citizens of Canada.

As outlined in that Agreement, the Fisheries Joint Management Committee was established to provide advice to the Inuvialuit and Fisheries and Oceans Canada (DFO) on fishery management and related issues within the Inuvialuit Settlement Region. During the reporting year, the Fisheries Joint Management Committee continued to work closely with government agencies, renewable resource user groups, and resource councils and committees established under the Agreement and by other land claim settlements on a variety of activities and programs. This report provides a summary of the Committee's activities for the fiscal year commencing April 2013 and concluding March 2014.

COMMITTEE MEMBERSHIP

Chairman

David Victor Gillman

Members

George Burton Ayles – Canada Member

Brian Zytaruk – Canada Member

Billy Archie – Inuvialuit Member

Vernon Amos – Inuvialuit Member (April 2013 - July 2013)

Gerald Inglangasuk – Inuvialuit Member (October 2013 and onward)

Inuvialuit Alternate Members

James Pokiak (April 2013 – September 2013)

Gerald Inglangasuk (April 2013 – September 2013)

Bradley Carpenter (October 2013 and onward)

Charles Pokiak (October 2013 and onward)

Resource Specialists

Kristin Hynes

James Malone (April 2013 – October 2013)

Danny Swainson (February 2014 and onward)

INTRODUCTION

Canada's Minister of the Department of Fisheries and Oceans (DFO) established the Fisheries Joint Management Committee (FJMC) in 1986, as required by the Inuvialuit Final Agreement (IFA). The FJMC has the following responsibilities: (1) to assist Canada and the Inuvialuit in administering the rights and obligations related to fisheries under the IFA, (2) to assist the Minister in carrying out his responsibilities for the management of fisheries and marine mammals in the Inuvialuit Settlement Region (ISR), and (3) to advise the Minister on all matters relating to Inuvialuit and ISR fisheries. The specific responsibilities of the FJMC are provided in Appendix A.

The Committee maintains an office at the Joint Secretariat in Inuvik, and employs two resource specialists to manage its programs. In 2013, James Malone left the FJMC to take on new responsibilities with the Wildlife Management Advisory Committee of the Northwest Territories (WMAC NWT) and was replaced with Danny Swainson in February of 2014.

COMMITTEE ACTIVITIES

Consultation and Planning

In keeping with the co-management philosophy of the IFA, consultation with local Hunters and Trappers Committees (HTCs), the Inuvialuit Game Council (IGC), the DFO, and other government agencies formed an important part of the Committee's activities.

The Committee held four regular meetings, and three community tour meetings in Inuvik, Paulatuk and Ulukhaktok, in June 2013. These meetings were joint meetings with the local Hunters and Trappers Committees and the Fisheries Joint Management Committee to discuss issues of concern related to fish, marine mammals, and to assist in establishing the FJMC research priorities for the region. The FJMC successfully brought together the HTC Presidents or their alternates to Inuvik in September 2013 to discuss ISR wide issues, best practices in program delivery, and to assist in finalizing the program priorities of the FJMC for the coming year. The HTC presidents held an in-camera session and presented a list of ISR wide priorities for the FJMC to consider in planning their annual programming.

The Chair also provided 6 updates and attended 4 sessions of the Inuvialuit Game Council and participated in one meeting of the Joint Secretariat Board. The Chair also participated in a number of meetings associated with the business cycle and projects of the FJMC such as the Beaufort Sea Partnership Regional Coordinating Committee, Beaufort Sea Environmental Assessment project, Beaufort Sea Fisheries Framework Steering Committee, Dolly Varden Integrated Fisheries Management Plan Steering Committee, ISR Community Based Monitoring Project Steering Committee, CITES, COSEWIC, and the projects under the Integrated Oceans Management Plan for the Beaufort Sea. The Chair also coordinated the structuring of the FJMC request for renewal of the IFA funding submission to AANDC for the 2014 year. This has meant additional consultations with the IFA resource committees and the Executive Director of the Joint Secretariat.

In addition to the regular meeting schedule, the FJMC participated in the Inuvialuit–Inupiat Beluga Whale Commission (IIBWC) meeting in May 2013. The proposed formation of an Inupiat-Inuvialuit Ecosystem Commission was tabled for discussion during the IIBWC meeting.

The Committee's regular meeting in January 2014 was held at the DFO's Freshwater Institute in Winnipeg to facilitate information exchange and project planning with the Department's scientific and

management staff. The process by which the FJMC sets its research priorities and develops a work plan is unique among Inuvialuit Joint Implementing Bodies. The Committee's community meetings in June and October, the discussions with scientific staff at the Freshwater Institute in January, and the Committee's planning sessions in April, all comprise the essential elements in the Committee's annual work plan and budgeting cycle for the next fiscal year. In addition the formation of a Steering Committee for the Tarium Niryutait Marine Protected Area was completed and the inaugural meeting held in conjunction with the regular FJMC session.

The annual business cycle will continue to be implemented in the foreseeable future. The communities have expressed a concern that the Committee should visit all 6 communities each year. Implementing this request is currently difficult because of the increasing costs of charter air operations in the North; however, this request has been recognized and has been inserted as an additional funding request in the 2014 renewal of the IFA funding package from the federal government.

Research and Monitoring

The FJMC was active in numerous research, monitoring, and management programs in 2013-14. A total of 15 projects were conducted through joint efforts between the FJMC and DFO and a summary is attached to this report (Appendix 2).

The Committee's support is ongoing for char monitoring projects in Paulatuk and Ulukhaktok that provide information for the existing community-based char fishing plans, which were revised in March 2013. The FJMC will continue to support the West Side Working Group (WSWG) in its efforts to implement a community-driven Integrated Fisheries Management Plan (IFMP) for Dolly Varden char for the Yukon North Slope and West Side rivers west of the Mackenzie to Fish Creek near the Alaskan border. The WSWG continued to assess critical scientific and traditional knowledge information on North Slope fisheries, information that has provided the foundation of an innovative integrated management plan. The IFMP Steering Committee has taken steps taken with the respective working groups for West Side streams to enact the objectives of the IFMP and to achieve community based harvest allocations for the respective streams. 2013 marked an important milestone for the IFMP in that the annual harvest level recommended and accepted by community of Aklavik in 2012 was continued in the current year. Although small in number this was a significant achievement in regards to a fishery that had been closed by community action and DFO in the late 1980s.

The quality of country foods is a significant concern for the communities. Therefore, the allocation of funds for research involving the collection of samples from harvested marine mammals for analysis was continued. In addition to annual research project funding, the Committee also supported long-term harvest monitoring programs that provide essential harvest data required by the Committee and DFO biologists as a basis for making sound management decisions. The FJMC continues to work with the DFO and other agencies to keep the HTC and their hunters informed on issues affecting the well being of ISR fish and marine mammal populations. Further sampling will be undertaken in 2014 to determine the cause of a virus currently affecting ring seals in the ISR and other locations in the Arctic.

In co-operation with the HTCs, the FJMC assists in the collection of harvest data for fish and marine mammals in the ISR. The focus has been on those species that are of the greatest value or concern to the communities of which the beluga monitoring program is the longest standing project. Local Inuvialuit monitors employed by HTCs are stationed in a majority of the active whaling camps within the ISR. They collect biological and harvest monitoring information from each community that harvests beluga on an annual basis. The Committee's staff provided training, program and logistic support, coordination of special sample collections, and data collation. The monitors keep track of aircraft traffic over whale camps and submit detailed incident reports in cases where aircraft may have harassed or disturbed whales

and/or harvesters. The FJMC has been working with HTC's to devolve more responsibilities to the communities and to expand the monitoring effort to other species beyond beluga. The program success will be used to adjust the harvest study effort in other communities in future years. As per the request of the communities beluga harvest monitoring remains the principal effort of this program to ensure that this valuable cultural and traditional harvest by the Inuvialuit is continued and recognized as well within the sustainable harvest level of the beluga population of the Eastern Beaufort Sea (currently estimated by DFO in excess of 45,000 animals. A summary table tracking harvest over the last 10 years harvest is provided in Appendix 3.

The FJMC continued its involvement with the development of the ISR Community-Based Monitoring Program (CBMP). Community inputs received will guide this program for the future. The Steering Committee for the ISR CBMP continues to provide guidance for the program's development. A Program Coordinator has been hired effective January 2013 and the FJMC continues to assist in the development of this program through the support of the Committee on coordinating the program development and assisting with collaborative projects.

In accordance with Section 14.(64) of the Inuvialuit Final Agreement, the Committee continued with FJMC's Private Lands Sport Fishing Registry. The promotional campaign to better educate the fishing public was continued with the reprinting and distribution of information brochures to vendors and HTC's. The surveys and subsequent analyses will assist the Committee's management of sport fishing within the ISR. With the construction of the Inuvik to Tuktoyaktuk Highway (ITH) project and anticipated new access points for fishing, the FJMC is undertaking a review of this work area and will implement any resulting recommendations to improve the program in 2014.

In order to facilitate the distribution of information related to research within the ISR, there are several FJMC technical reports that are currently being finalized and will be released during the 2014 fiscal year.

Hydrocarbon Activities and Development

The FJMC continues to be well positioned to provide sound advice on issues related to accelerating oil and gas industry activities in the Inuvialuit Settlement Region. The Committee and staff have been regular participants in pre-submission community and agency consultations by industry and acted as an Intervener in the Mackenzie Gas Project hearings. Prior to every Environmental Impact Screening Committee (EISC) meeting, the Committee continues to review proposals that have the potential to impact on fish, marine mammals, and/or aquatic habitat in the ISR, including those related to oil and gas.

The FJMC has taken an active position in relation to the all-weather ITH project with concerns on the expected fisheries issues that will arise from pre and post construction activities. To respond to this exercise, the Committee conceived and formed the Tuktoyaktuk–Inuvik Working Group (TIWG) and will be working with the communities involved to ensure a fisheries management plan is developed to protect the fisheries resources along the proposed corridor and in lakes in close proximity to the highway. In the last year the Committee completed its responsibilities as an intervener to the Environmental Impact Review Board (EIRB) process through the submission of its review comments, letters of concern and advice to the Board, meetings with the proponent, and continued support and advice to the TIWG. A work plan is expected in 2014, which will detail the schedule for the development of the management plan and the absorption of the costs of these processes, by the developer. More specific and focused effort may also be undertaken in 2014 to develop the community fishing plans that form part of the overall Management Plan.

As for the Committee's involvement with BREA, the FJMC Chair sits on the Steering Committee and the Cumulative Impacts Working Group. FJMC Member Burton Ayles is a member of the BREA Research

Advisory Committee. Programs have been undertaken and the FJMC in association with the IGC applied for funding to accelerate the analysis of field collections planned for 2014, which will assist in getting critical program information back to the communities in a timely manner.

Beluga Management and Marine Protected Areas

In 2013-14 the FJMC continued its support of the Beaufort Sea Integrated Management Planning Initiative (BSIMPI) and DFO's Integrated Oceans Management Plan signed in December 2010. This multi-stakeholder initiative is being facilitated through a Working Group that includes representatives from FJMC, DFO, Inuvialuit Game Council, Inuvialuit Regional Corporation, Indian and Northern Affairs, and the Canadian Association of Petroleum Producers. The group has conducted community consultations and finalized support for the Marine Protected Area under the Oceans Act. The draft Tarniutit Marine Protected Area (TNMPA) regulatory intent has been completed and the TNMPA was signed into being in August 2010. A Management Plan and Monitoring Plan were completed in 2013 and an administrative arrangement arrived at with DFO for the FJMC to take over the day-to-day MPA management responsibility and operations, with support from DFO and the BSIMPI Secretariat. These two plans were accomplished through the development of a special session in Winnipeg in January 2013 and resulted in the formation of a senior MPA Steering Committee comprised of DFO, FJMC, and Inuvialuit representatives. Funding arrangements were also finalized in 2013 and will be continued in 2014. Annual funding of \$120,000 will support the administrative arrangements for the FJMC and research and monitoring activities to track and evaluate the success of TNMPA objectives.

The FJMC has also been active in the development of the Anguniaqvia Niqiyuam MPA for the Darnley Bay area near Paulatuk (currently referred to as the Anguniaqvia Niqiyuam Area of Interest – ANAOI). FJMC Inuvialuit members and staff will participate in the activities of the Steering Committee for this project in 2014. The FJMC has also completed the updating of the Beaufort Sea Beluga Management Plan to achieve currency and to incorporate the creation of the MPA in the past few years.

Beluga Entrapments

The FJMC continues to provide support to the DFO in regard to future entrapment management and continuing the monitoring effort with unmanned deterrent devices, which were set up in the Husky Lakes area in 2013.

Commercial Fishing in the Beaufort Sea

In response to increasing interest by business entities from outside the region toward commercial fishing in the Beaufort Sea, the Committee has continued to work closely with Fisheries and Oceans Canada (DFO), the Inuvialuit Game Council (IGC) and the Inuvialuit Regional Corporation (IRC) to lay the foundations for developing a regionally managed decision process for the evaluation of commercial fisheries applications in the ISR. This effort is aimed at ensuring future commercial fisheries proposals can be denied if they have the potential to adversely impact traditional subsistence harvesting activities. In 2009, the US imposed a moratorium on commercial fisheries development in the US Beaufort Sea and other Alaskan waters. Recognizing that some potential conflict might result, the FJMC fostered meetings with the IRC and DFO to determine the need for a similar Canadian action. After the sessions, general consensus was that the Canadian Beaufort already has sufficient protection measures in place and that the continued support of those measures utilizing the existing Integrated Oceans Management Plan and an Integrated Fisheries Management Plan for developing fisheries would suffice. In April 2011, a memorandum of understanding (MOU) on the creation of a Beaufort Sea Fisheries Management Framework (BSFMF) was completed and signed into being. A Steering Committee comprised of representatives from the 4 parties has been formed, a Terms of Reference (TOR) developed, a Working Group formed, and work continued on a draft elements paper and decision tree for addressing how issues

would be managed by the parties. Work has continued on the individual stressors identified for the Beaufort in 2012-13 with commercial fishing applications being the first area of address. The Working Group completed a decision tree document, which all agencies would follow in the event of an application for a commercial fishing license for the Beaufort Sea. The process documents were completed in 2013-14, signed by the Parties, and expected to guide the parties in coming years. As the Minister for DFO is anticipated to be in Inuvik for the 2014 Oceans Day, announcements of the completed BSFMF are expected.

COSEWIC, CITES, and Species-at-Risk Legislation

The Committee has taken a more active role in ensuring Inuvialuit involvement in the protection of endangered fish and marine mammal species. The FJMC will continue to work with COSEWIC to better define the Committee's role in the federal assessment process for endangered species under the Committee's jurisdiction. The Committee participated in the preliminary stages of re-assessment of several species in the last few years and will continue to engage in conference calls in the future for this purpose. As ringed seals appear to have lessened in importance in this regard, it was determined with the Inuvialuit Game Council that there was no need for the FJMC to attend the session meetings in 2013. The FJMC also reviewed and provided input to DFO's Bowhead Management Plan, which was completed and published in 2013, and the COSEWIC listing of Dolly Varden as special concern for West Side streams of the ISR. The FJMC will continue to monitor these files for the ISR and participate as required or requested.

Communications

The FJMC continues to develop its existing website (www.fjmc.ca) as a means to better inform the public, government, and industry about FJMC and fisheries co-management in the ISR. A variety of FJMC reports and other materials are available on the site for downloading by interested parties. The FJMC reaches Inuvialuit beneficiaries within the Inuvialuit Settlement Region through its annual ISR community tour and regular contributions to the FJMC electronic community newsletter which provided updates to the communities on FJMC activities, programs, and fish and marine mammal issues of concern in the ISR. Three issues of the community newsletter were completed in the last year.

Student Mentoring Program and Inuvialuit Youth

FJMC's Student Mentoring Program has been suspended pending the implementation of audit recommendations from previous fiscal year; however, the Committee hired Paden Lennie (Inuvialuit youth, post-secondary student) for summer 2013 to continue our investment in building community capacity at the youth level. In past programs, multiple students would be in work placement partnerships with Fisheries & Oceans Canada, Parks Canada, the Canadian Arctic Shelf Exchange Study (CASES), Canadian Wildlife Service, and the Gwich'in Renewable Resource Board, through funding relationships with GNWT Department of Education, Culture and Employment (ECE), and IRC. The long-term goal of the program has been to encourage Inuvialuit youth to finish high school and continue their studies in the sciences so that they can become the ISR's future resource managers and biologists. The FJMC has decided to structure a trust fund through the IRC to encourage and assist students in the completion of degrees in the natural resources field. The Committee has continued this special effort and the trust documentation were completed in 2012-13. The trust and its decision processes are expected to be functional in the coming year and will be aimed at assisting students in summer employment and graduation from natural resource courses at university and technical schools.

FUNDING

Funding of all renewable resource-related activities associated with the implementation of the Inuvialuit Final Agreement is provided by Canada and coordinated by the Aboriginal Affairs and Northern Development Canada (AANDC). Until the current year, funding has been allocated in 5-year blocks, with 2012-13 representing the 9th year of what is described as a 10-year funding commitment.

In the case of the FJMC, while the overall process is coordinated by AANDC, the Joint Secretariat is responsible for developing budget forecasts for the block submission to Treasury Board. The resulting allocations for the FJMC became part of the Committee's annual budget. A portion of the funds are categorized as "Operations and Maintenance" while the balance is identified as "Grants and Contributions". A second funding mechanism also supports the research activities of the FJMC. These funds are applied for through the DFO under an MOA with AANDC to support implementation costs for the identification and understanding of fisheries stocks and harvests in the ISR. For those activities described in the previous section under Research and Monitoring, the projects and their budgets are identified by the FJMC, while the funds to support the projects are administered by DFO. This arrangement is efficient, since DFO staff carries out the majority of projects. A table in the appendices lists projects and activities supported through this process for the reporting year (Appendix 2). As a result of the MPA additions in 2013, it is proposed that TNMPA funds that are dedicated to research and monitoring projects will be handled in a similar manner. In January 2014 the first iteration of these funds were received and assigned to project work for 2014.

The other operational activities of the Committee, as well as some specific tasks identified in the IFA, are funded through a contribution agreement between AANDC and the Joint Secretariat. These costs, which include Inuvialuit participation costs, Chair costs and salary and operational costs for the Committee's resource specialists are detailed in Appendix 1. These funds are the subject of an annual audit.

Costs of operations have increased due to air fare and fuel costs in the last few years making Committee operations more difficult to complete. At the request of the Joint Secretariat Board and in conjunction with AANDC planning processes, the FJMC has prepared an update to the IFA funding allocation amounts and submitted this to the Executive Director of the JS to address the AANDC requirements. It is anticipated that this will be used to complete the new requests for IFA funds for the 2014 renewal target. Since this initial effort the funding envelope has been extended by AANDC for another 2-year period. As in previous iterations, the FJMC will participate in this exercise with AANDC representatives as required.

SUMMARY

2013-14 has been a very busy and constructive year for the FJMC. As more activities are undertaken, a significant leadership role has been undertaken by the individual members of the Committee and much accomplished on Committee responsibilities. Significant progress has been achieved on the Dolly Varden IFMP, and the BSFMF, and many FJMC contributions made to the creation of the ISR CBMP. The IOMP is being actively implemented through the MPAs and other large oceans programming initiatives. The Beluga Management Plan has updated and an active and focused research program was conducted with good results and deficit areas identified. Future funding requirements were identified and consolidated into a roll up of the IFA requirements for the new funding cycle in 2014. The Committee continues to address its responsibilities under the IFA to the Inuvialuit and to the Government of Canada.

LIST OF APPENDICES

1. Financial expenditures summary 2013-14
2. List of Research programs 2013-14
3. 2013 Beluga Harvest Table
4. FJMC Responsibilities

APPENDIX 1: Financial expenditures summary 2013-14

FISHERIES JOINT MANAGEMENT COMMITTEE 2013-2014 CONTRIBUTION AGREEMENT - DIAND STATEMENT OF SPENDING DURING CURRENT YEAR-TO-DATE FOR PERIOD ENDING March 31, 2014						
	CURRENT MONTH	Y.T.D. ACTUAL	Y.T.D. BUDGET	Y.T.D. FREE BALANCE	ANNUAL BUDGET	FREE BALANCE
OPERATIONS						
Chairman's Expenses:						
Honoraria	2,510.80	60,620.71	50,898.00	(9,722.71)	50,898.00	(9,722.71)
Travel	3,586.19	17,246.11	21,600.00	4,353.89	21,600.00	4,353.89
Accommodation	652.13	6,334.83	11,542.00	5,207.17	11,542.00	5,207.17
	6,749.12	84,201.65	84,040.00	(161.65)	84,040.00	(161.65)
Inuvialuit Expenses:						
Honoraria	1,329.22	31,770.94	45,255.00	13,484.06	45,255.00	13,484.06
Per Diems	(78.90)	7,356.30	12,000.00	4,643.70	12,000.00	4,643.70
Travel	(2,401.26)	22,221.59	38,000.00	15,778.41	38,000.00	15,778.41
Accommodation	407.95	10,152.84	14,500.00	4,347.16	14,500.00	4,347.16
	(742.99)	71,501.67	109,755.00	38,253.33	109,755.00	38,253.33
Other Operation Costs						
Consultation & Conferences	0.00	13,362.85	22,000.00	8,637.15	22,000.00	8,637.15
Office Rent	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
Telephone & Fax	891.98	7,217.08	3,500.00	(3,717.08)	3,500.00	(3,717.08)
Office Costs	5,651.28	13,473.62	4,200.00	(9,273.62)	4,200.00	(9,273.62)
JS Board Meetings	2,091.00	2,934.84	5,000.00	2,065.16	5,000.00	2,065.16
	8,634.26	46,988.39	44,700.00	(2,288.39)	44,700.00	(2,288.39)
Meetings						
June Tour	0.00	20,818.51	22,800.00	1,981.49	22,800.00	1,981.49
October HTC Meeting	0.00	8,232.95	20,000.00	11,767.05	20,000.00	11,767.05
Meeting Costs	3,349.41	36,851.93	6,175.00	(30,676.93)	6,175.00	(30,676.93)
	3,349.41	65,903.39	48,975.00	(16,928.39)	48,975.00	(16,928.39)
STAFF						
Resource Person						
Salaries	28,028.97	153,179.57	173,194.00	20,014.43	173,194.00	20,014.43
	28,028.97	153,179.57	173,194.00	20,014.43	173,194.00	20,014.43
Resource Support						
Program Supplies	40,982.58	50,538.17	4,300.00	(46,238.17)	4,300.00	(46,238.17)
Shipping	0.00	1,639.58	1,000.00	(639.58)	1,000.00	(639.58)
Recruiting/Relocation	2,763.88	20,900.91	0.00	(20,900.91)	0.00	(20,900.91)
Minor Fixed Assets	6,402.75	8,916.07	4,600.00	(4,316.07)	4,600.00	(4,316.07)
Amortization of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00
Travel	2,603.45	23,882.69	30,000.00	6,117.31	30,000.00	6,117.31
Accommodation	358.68	7,291.80	9,000.00	1,708.20	9,000.00	1,708.20
Per Diems	23.50	1,796.40	3,500.00	1,703.60	3,500.00	1,703.60
	53,134.84	114,965.62	52,400.00	(62,565.62)	52,400.00	(62,565.62)
TOTAL DISBURSEMENTS	99,153.61	536,740.29	513,064.00	(23,676.29)	513,064.00	(23,676.29)
Revenue						
Operation Budget = \$513,064						
Program Budget = \$190,000						
Total Budgeted for 2013/2014 = \$703,064						

APPENDIX 1: Financial expenditures summary 2013-14 (continued)

FISHERIES JOINT MANAGEMENT COMMITTEE 2013-2014 CONTRIBUTION AGREEMENT - DIAND STATEMENT OF SPENDING DURING CURRENT YEAR-TO-DATE FOR PERIOD ENDING March 31, 2014						
	CURRENT MONTH	Y.T.D. ACTUAL	Y.T.D. BUDGET	Y.T.D. FREE BALANCE	ANNUAL BUDGET	FREE BALANCE
Programs						
Community Fish & Marine						
Mammal Monitoring Program						
Contracts	7,479.79	66,956.07	70,000.00	3,043.93	70,000.00	3,043.93
Beluga Whale Sampling						
- Instruction Project	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Support Costs	13,741.61	20,231.04	10,000.00	(10,231.04)	10,000.00	(10,231.04)
Sport Fishing Registration	3,490.66	3,910.66	15,000.00	11,089.34	15,000.00	11,089.34
	24,712.06	91,097.77	100,000.00	8,902.23	100,000.00	8,902.23
Activities						
Dolly Varden IFMP/						
West Side Working Group	9,062.82	13,593.60	20,000.00	6,406.40	20,000.00	6,406.40
Community Conservation Plans/						
GIS Referencing Project	800.00	21,940.63	30,000.00	8,059.37	30,000.00	8,059.37
Paulatuk & Ulukhaktok Char						
Plans Publications	2,609.12	10,564.92	16,900.00	6,335.08	16,900.00	6,335.08
Beaufort Sea Integrated						
Fisheries Mgt. Framework	0.00	8,015.47	8,100.00	84.53	8,100.00	84.53
Student Development	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Committee Publications/						
FJMC Project Compilations	0.00	4,397.81	5,000.00	602.19	5,000.00	602.19
	12,471.94	58,512.43	90,000.00	31,487.57	90,000.00	31,487.57
TOTAL DISBURSEMENTS	37,184.00	149,610.20	190,000.00	40,389.80	190,000.00	40,389.80
Revenue						
Operation Budget = \$513,064						
Program Budget = \$190,000						
Total Budgeted for 2013/2014 = \$703,064						

APPENDIX 2: List of research programs 2013-14

Research projects approved for FJMC IFA implementation funding and TNMPA funding in 2013-2014.

ID #	Project Title	Manager	Request (\$)	Total Budget (\$)	FJMC Decision IFA (\$)	FJMC Decision TNMPA (\$)
2013/14-01	The Hornaday River water discharge, freshwater quality and benthic monitoring program	Allen (PCA)	10,000	40,000	10,000	
2013/14-03	Reproduction and condition of ringed seals taken in the regular harvests at Ulukhaktok, NT - 2013	Harwood (DFO)	42,000	42,000	42,000	
2013/14-04	Consultations and publications 2013-2014	Harwood (DFO)	20,000	20,000	15,000	
2013/14-06	Assessment of Arctic char from Fish Lake	Howland (DFO)	27,000	27,000	27,000	
2013/14-07	Assessment of Arctic char from the Hornaday River	Howland (DFO)	48,000	66,000	48,000	
2013/14-08	Population assessment of North Slope Dolly Varden	Howland (DFO)	32,000	121,500	32,000	
2013/14-09	Big Fish River Dolly Varden Harvest Monitoring 2013	Lea (DFO)	22,000	28,000	22,000	
2013/14-11	Ulukhaktok summer char harvest monitoring	Lea (DFO)	24,000	30,000	24,000	
2013/14-12	Ulukhaktok, Sachs Harbour and Paulatuk Harvest Studies	Lea (DFO)	18,000	18,000	18,000	
2013/14-13	Discrimination of Dolly Varden populations from the YK North Slope and NT using Laser ablation-ICP-MS analysis of otoliths: Mixed stock fishery analysis	Loewen (U of M)	27,000	27,000	27,000	
2013/14-14	Beluga spring habitat use of the Mackenzie estuary	Loseto, Hoover (DFO)	15,000	100,000	15,000	
2013/14-15	ISR regional coastal monitoring	Loseto, FJMC	150,000	375,500	50,000	100,000
2013/14-17	Enhancing beluga monitoring in the ISR through the inclusion of local and traditional ecological knowledge	Ostertag, Loseto (DFO)	15,000	75,000	15,000	
2013/14-18	Ecological thresholds of Dolly Varden in the Canadian Western Arctic	Mochnac (DFO)	20,000	55,000	20,000	
2013/14-19	Seal disease surveillance and virus discovery	Nielsen (DFO)	10,000	13,000	10,000	
TOTALS			480,000	1,038,000	375,000	100,000

APPENDIX 3: 2013 Beluga Harvest Table

Inuvialuit beluga harvest data collected through the FJMC Fish & Marine Mammal Community Monitoring Program (2013-2003).

YEAR	BELUGA HARVEST BY SITE						TOTALS
	Shingle Point & West Whitefish	Hendrickson Island	Tuktoyaktuk Harbour	Kendall Island	East Whitefish	Paulatuk	
2013	3	44	0	12	10	14	83
2012	2	26	0	16	14	11	69
2011	1	28	0	25	7	37	98
2010	4	28	0	17	23	18	90
2009	5	49	0	28	13	1	96
2008	3	32	1	22	11	5	74
2007	6	25	3	20	10	17	81
2006	0	62	3	22	20	10	117
2005	6	32	0	23	14	30	105
2004	6	53	2	28	14	25	128
2003	5	53	2	19	14	20	113
TOTALS	41	432	11	232	150	188	1,054

APPENDIX 4: FJMC Responsibilities

FJMC Responsibilities

As described under Section 14(64) of the Inuvialuit Final Agreement, the Fisheries Joint Management Committee shall, among its other activities:

(a) review information on the state of fishing in waters on 7(1)(a) and 7(1)(b) lands and Crown lands in any areas where the Inuvialuit have an interest and fishery related activities on 7(1)(a) and 7(1)(b) lands;

(b) identify areas of waters on 7(1)(a) and 7(1)(b) lands where fishing has taken place and predict where fishing may in the future take place;

(c) determine current harvest levels;

(d) develop, maintain and control a public registration system for fishing in waters on 7(1)(a) and 7(1)(b) lands and for entry on 7(1)(b) lands for the purpose of fishing;

(e) restrict and regulate the public right to enter on 7(1)(b) lands for the purpose of fishing where such restriction and regulation is required for the conservation of a stock, to prevent serious conflict with Inuvialuit activities, to prevent interference with other Inuvialuit use of the land to which they have title or to prevent unreasonable interference with Inuvialuit use and enjoyment of the land;

(f) deny entry to persons who abuse the right;

(g) allocate subsistence quotas among communities;

(h) determine the reporting requirements and review the role of “the Hunters and Trappers Committees in regulating the subsistence harvest and collection of harvest statistics;

(i) make recommendations to the Minister of Fisheries and Oceans on subsistence quotas for fish, harvestable quotas for marine mammals, Inuvialuit commercial fishing, allocation of the preferential fishing licences to be granted under subsections (29) to (32), regulations regarding sport and commercial fishing in waters on 7(1)(a) and (b) lands and the identification of waters where such fishing may be prohibited; and

(j) advise the Minister of Fisheries and Oceans on regulations, research policies and administration of fisheries generally affecting the Inuvialuit Settlement Region, and on any new international agreements being developed that might apply to Inuvialuit fisheries.