

FISHERIES JOINT MANAGEMENT COMMITTEE

ANNUAL REPORT

2014-15

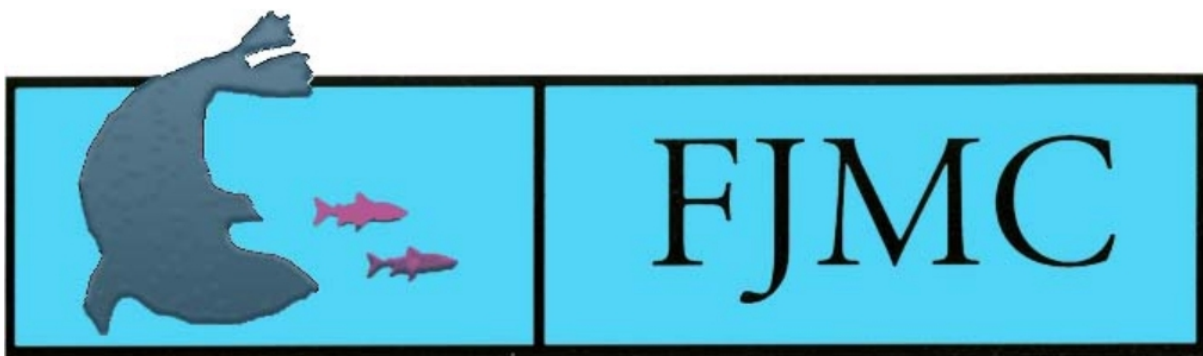


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FOREWORD

The Inuvialuit Final Agreement sets out the terms of the contract between the Committee for Original Peoples' Entitlement, representing the Inuvialuit of the Inuvialuit Settlement Region, and the Government of Canada, representing all citizens of Canada.

As outlined in that Agreement, the Fisheries Joint Management Committee was established to provide advice to the Inuvialuit and Fisheries and Oceans Canada (DFO) on fishery management and related issues within the Inuvialuit Settlement Region. During the reporting year, the Fisheries Joint Management Committee continued to work closely with government agencies, renewable resource user groups, and resource councils and committees established under the Agreement and by other land claim settlements on a variety of activities and programs. This report provides a summary of the Committee's activities for the fiscal year commencing April 2013 and concluding March 2014.

COMMITTEE MEMBERSHIP

Chairman

David Victor Gillman

Members

George Burton Ayles – Canada Member

Brian Zytaruk – Canada Member

Gerald Inglangasuk – Inuvialuit Member

Billy Archie – Inuvialuit Member

Inuvialuit Alternate Members

Charles Pokiak

Bradley Carpenter

Resource Specialists

Kristin Hynes

Danny Swainson

INTRODUCTION

Canada's Minister of the Department of Fisheries and Oceans (DFO) established the Fisheries Joint Management Committee (FJMC) in 1986, pursuant to the Inuvialuit Final Agreement (IFA) of 1984. The FJMC has the following responsibilities: (1) to assist Canada and the Inuvialuit in administering the rights and obligations related to fisheries under the IFA, (2) to assist the Minister in carrying out his responsibilities for the management of fisheries and marine mammals in the Inuvialuit Settlement Region (ISR), and (3) to advise the Minister on all matters relating to Inuvialuit and ISR fisheries. The specific responsibilities of the FJMC are provided in the Appendix 4. The Committee maintains an office at the Joint Secretariat in Inuvik, and employs two resource specialists to manage its programs. During 2014-15 Fisheries Specialists Kristin Hynes and Danny Swainson staffed the FJMC resource positions.

COMMITTEE ACTIVITIES

Consultation and Planning

In keeping with the co-management philosophy of the IFA, consultation with local Hunters and Trappers Committees (HTCs), the Inuvialuit Game Council (IGC), DFO, and other government agencies formed an important part of the Committee's activities.

The Committee held four regular meetings, and three community tour meetings in Aklavik, Tuktoyaktuk and Sachs Harbour in June 2014. These community meetings were joint meetings with the local HTC and the FJMC to discuss issues of concern related to fish, marine mammals, and to assist in establishing the FJMC research priorities for the region. The FJMC successfully brought together the HTC Presidents or their alternates to Inuvik in September 2014 to discuss ISR wide issues, best practises in program delivery, and to assist in finalizing the program priorities of the FJMC for the coming year. The HTC Presidents held an in-camera session and presented a list of ISR wide priorities for the FJMC to consider in planning their annual programming.

The Chair also provided six updates, attended two IGC meetings and participated in one meeting of the Joint Secretariat Board. The Chair also participated in a number of meetings associated with the business cycle and projects of the FJMC such as the Beaufort Sea Partnership Regional Coordinating Committee, Beaufort Regional Environmental Assessment (BREA) initiative, Beaufort Sea Fisheries Framework Steering Committee, Dolly Varden Integrated Fisheries Management Plan Steering Committee, ISR Community-Based Monitoring Program Steering Committee, Western Arctic Marine Protected Area Steering Committee, CITES, COSEWIC, and the projects under the Integrated Oceans Management Plan for the Beaufort Sea. The Chair also completed the structuring of the FJMC request for renewal of the IFA funding submission to AANDC for the extension of the 2014 due date into future years.

In addition to the regular business cycle meetings of the FJMC, two special meetings were held in 2014; one in May with Minister of DFO, Gail Shea, and the other in December at the Arctic Change meeting of ArcticNet. The May meeting served as an update for the Minister on FJMC activities and to discuss emerging issues of interest for cooperative management in the ISR. The December meeting was designed to update the 10 year Vision document of the FJMC and to coordinate with like minded agencies currently working in the Arctic.

Other additional meetings included FJMC participation in the Inuvialuit-Inupiat Beluga Whale Commission (IBWC) meeting in Vancouver in August 2014. The proposed formation of an Inupiat-

Inuvialuit Ecosystem Commission was tabled for discussion during the IIBWC meeting and trans-boundary collaborative work for 2014-15 was identified.

The Committee's regular meeting in January 2015 was held at the DFO's Freshwater Institute in Winnipeg to facilitate information exchange and project planning with the Department's science and management staff. The process by which the FJMC sets its research priorities and develops a work plan is unique among Inuvialuit Joint Implementing Bodies. The Committee's meetings with HTC's in June and September, the discussions with scientific staff at the Freshwater Institute in January, and the Committee's planning sessions in April, all comprise the essential elements in the Committee's annual work plan and budgeting cycle for the next fiscal year. In addition, the Western Arctic Marine Protected Area (WAMPA) Steering Committee meets annually during the FJMC January meeting to discuss priorities and plan programs for the Tarnum Niryutait Marine Protected Area (TNMPA) and the Anguniaqvia Niqiyuam Area of Interest (ANAOI).

The annual business cycle will continue to be implemented in the foreseeable future. The communities have expressed a concern that the Committee should visit all 6 communities each year. This is difficult due to the increasing costs of charter air operations in the North; however, this request has been recognized and inserted as an additional funding request in the 2014 renewal of the IFA funding package from government.

Research and Monitoring

The FJMC was active in numerous research, monitoring, and management programs in 2014-15. A total of 18 projects were conducted through joint efforts between the FJMC and DFO and a summary is attached to this report (Appendix 2). In addition the Committee also conducts programs through the Joint Secretariat and in 2014-15 supported the Fish and Marine Mammal Community Monitoring Program, 5 working Groups of the FJMC as described below, and some special requests of the communities in regard to fisheries interests in the ISR.

The Committee's support is ongoing for char monitoring projects in Paulatuk and Ulukhaktok that provide information for the existing community-based char fishing plans, which are currently under revision. The FJMC will continue to support the West Side Working Group (WSWG) in its efforts to implement a community-driven Integrated Fisheries Management Plan (IFMP) for Dolly Varden char for the Yukon North Slope and West Side rivers west of the Mackenzie River to Fish Creek near the Alaskan border. The WSWG continued to assess critical scientific and traditional knowledge information on North Slope fisheries, information that has provided the foundation of an innovative integrated management plan. The IFMP Steering Committee has taken steps with the respective working groups for West Side streams to enact the objectives of the IFMP and to achieve community based harvest allocations for the respective streams. 2014 marked an important milestone for the IFMP and the community of Aklavik, as a harvest-sampling program was conducted at the Big Fish River Fish Hole in November 2014. A DFO Aboriginal Communal Fishing Licence was issued by DFO to allow a harvest of 140 Dolly Varden char in the Big Fish River, which has been closed to fishing under DFO regulations since 1987. This was a large cooperative effort that stands as a positive example of co-management. The Tuktoyaktuk-Inuvik Working Group (TIWG) continues to engage community members from Tuktoyaktuk and Inuvik in the development of a fishing plan aimed at addressing the increased access to the Husky Lakes area and the corresponding potential for increased fishing pressure. Lastly a new working group has been established in Sachs Harbour in 2014 to examine local char harvests in that area and to provide more community input and participation in the management of their current fisheries.

The quality of country foods is a significant concern for the communities. Therefore, the allocation of funds for research involving the collection of samples from harvested marine mammals for analysis was continued. In addition to annual research project funding, the Committee also supported long-term

harvest monitoring programs that provide essential harvest data required by the principles of the IFA, the Committee, and DFO biologists and managers as a basis for making sound management decisions. The FJMC continues to work with the DFO and other agencies to keep the HTC and their hunters informed on issues affecting the well being of ISR fish and marine mammal populations. The analysis of samples collected from seals harvested in Ulukhaktok will continue in 2015 to learn more about their health following an unknown virus that had afflicted ringed seals in the area in 2011.

In cooperation with the HTCs, the FJMC assists in the collection of harvest data for fish and marine mammals in the ISR. The focus has been on those species that are of the greatest value or concern to the communities, of which the beluga-monitoring program is the longest standing project. Local Inuvialuit monitors employed by HTCs are stationed in a majority of the active whaling camps within the ISR. They collect biological and harvest monitoring information from each community that harvests beluga on an annual basis. The Committee's staff provided training, program and logistic support, coordination of special sample collections, and data collation. The monitors keep track of local observations and aircraft traffic over whale camps and submit incident reports in cases where aircraft may have harassed or disturbed whales and/or harvesters. The FJMC has been working with HTCs to devolve more responsibilities to the communities and to expand the monitoring effort to other species beyond beluga. The program success will be used to adjust the harvest study effort in other communities in future years. As per the request of the communities beluga harvest monitoring remains the principal effort of this program to ensure that this valuable cultural and traditional harvest by the Inuvialuit is continued and recognized as well within the sustainable harvest level of the beluga population of the Eastern Beaufort Sea (currently estimated by DFO in excess of 40,000 animals). A summary table of the last 10 years of ISR beluga harvest is provided in Appendix 3.

The FJMC continued its involvement with the development of an ISR Community-Based Monitoring Program (CBMP). Community inputs received will guide this program for the future. The Steering Committee for the CBMP continues to provide guidance for program's development. The FJMC continues to assist in the development of this program through coordinating program development and assisting with collaborative projects. Unfortunately due to the delay of the revised funding for the IFA, the CBMP has had to adjust its targets and implementation schedule for 2015.

In accordance with Section 14.(64) of the Inuvialuit Final Agreement, the Committee continued with FJMC's Private Lands Sport Fishing Registry. Efforts have started toward the update of our online Sport Fishing Registry as well as the development of a database to allow reports on the data to be more readily accessed by the FJMC and HTCs; these efforts will continue in 2015. The information collected and subsequent analyses will assist the Committee's management of sport fishing within the ISR. With the construction of the Inuvik to Tuktoyaktuk Highway (ITH) and anticipated new access points for fishing, the FJMC is undertaking a review of this work area and will implement any resulting recommendations to improve the program in 2015.

In order to facilitate the distribution of information related to research within the ISR, there are several FJMC technical reports that are currently being finalized and will be released in 2015.

Hydrocarbon Activities and Development

Although these activities have subsided in the past year the known reserves within the ISR will continue to prompt exploration and development activity. The FJMC continues to be well positioned to provide sound advice on issues related to oil and gas industry activities in the ISR. The Committee and staff have been regular participants in pre-submission community and agency consultations by industry and acted as an Intervener in the Mackenzie Gas Project hearing and more recently as an organization with Party

Status for the EIRB review of the Imperial Oil Resources Ventures Limited (IORVL) offshore oil drilling proposal. The Committee continues to identify proposals, and provide comments if needed, on projects or developments that are posted by the EISC that have the potential to impact on fish, marine mammals, and/or aquatic habitat in the ISR, including those related to oil and gas.

The FJMC has taken an active position in relation to the all-weather Inuvik to Tuktoyaktuk Highway (ITH) project with concerns on the expected fisheries issues that will arise from pre and post construction activities. To respond to this exercise, the Committee conceived and formed the Tuktoyaktuk–Inuvik Working Group (TIWG) and will be working with the communities involved to ensure a fisheries management plan is developed to protect the fisheries resources along the proposed corridor and in lakes in close proximity to the highway. A 3 year funding agreement was reached with the GNWT Department of Transport (DOT) to support the development of community fishing plans and the overarching integrated fisheries management plan (IFMP) needed in relation to the road construction and increased access post construction. In 2014 the FJMC invested in a regional fisheries analysis project and will be completing this as part of the upcoming years activities and the development of the draft fishing plans. Community consultations are planned for 2015-16, and the work plan detailing the schedule for development of the IFMP and community fishing plans will also be updated. More specific and focused effort may also be undertaken in 2015-16 to develop these community fishing plans that form a critical part of the overall IFMP and guide community management of their resources in the future.

During 2014-15 the Committee continued its involvement with BREA through participation on the Steering Committee and the Cumulative Impacts Working Group. FJMC Member Burton Ayles is also a member of the BREA Research Advisory Committee and our two Resource Specialists support program and Committee work on a continuing basis. Members of the Committee attended the BREA Results Forum in Inuvik in February 2015 and the Committee will be striving in the coming year to extend the projects that have provided valuable information on ISR resources and in particular the deep water projects in the Beaufort Sea.

Beluga Management and Marine Protected Areas

In 2014-15 the FJMC continued its support for beluga and fish harvest monitoring and research programs that support areas of priority for the TNMPA and ANAOI. Through the FJMC's Fish and Marine Mammal Community Monitoring Program (FMMCMP, formerly the Beluga Monitoring Program), Inuvialuit monitors continue to be hired by the Inuvik, Tuktoyaktuk and Paulatuk HTCs to collect biological information on harvested whales, and additional information is collected at some whaling camps through partnerships with DFO Science programs. The FJMC has been active in the development of the ANAOI as a MPA for the Darnley Bay area near Paulatuk. FJMC Inuvialuit members and staff participated in the activities of the Steering Committee for this project in 2014. The WAMPA Steering Committee met in January 2015 to review and plan for the coming year, and research and monitoring funding were allocated based on priorities and objectives.

The FJMC continues to provide support to DFO in regard to future entrapment management and continuing the monitoring effort with unmanned deterrent devices (pingers), which have been set up in the Husky Lakes area. No entrapments were reported in 2014-15.

Beaufort Sea Integrated Fisheries Management

In response to increasing interest by business entities from outside the region to develop commercial fisheries in the Beaufort Sea, the Committee has continued to work closely with DFO, IGC and the Inuvialuit Regional Corporation (IRC) to lay the foundations for developing a regionally managed system for evaluating commercial fisheries proposals for the ISR. The Beaufort Sea Integrated Fisheries

Management Framework for the Inuvialuit Settlement Region was finalized in 2014 and includes a decision tree, which all agencies would follow in the event of an application for a commercial fishing license for the Beaufort Sea. The intent of this document is to prevent the approval of commercial fishing licences that may affect the sustainability of Inuvialuit subsistence harvesting activities. As the commercial fishing stressor was completed in 2014 the Steering Committee has adopted increased shipping as the next topic of interest and has initiated work toward the creation of a background document on shipping and a risk assessment methodology. Pending approval from the MOU Parties, this assessment will be undertaken in the coming year.

COSEWIC, CITES, and Species-at-Risk Legislation

The Committee has continued an active role in ensuring Inuvialuit interests and involvement are represented in the protection of endangered fish and marine mammal species. The FJMC will continue to work with COSEWIC to better define the Committee's role in the federal assessment process for endangered species under the Committee's jurisdiction. The Committee participated in the preliminary stages of re-assessment of several species in the last few years and will continue to engage in conference calls in the future for this purpose. The FJMC reviewed the Species at Risk Act (SARA) Management Plan for the Bering-Chukchi-Beaufort population of Bowhead Whale (*Balaena mysticetus*) in Canada, which was finalized in 2014, and contributed commentary and support to the SARA listing of Western Arctic populations of Dolly Varden char. The FJMC will continue to monitor these files for the ISR and participate as required or requested.

Communications

The FJMC continues to maintain its existing website (www.fjmc.ca), and began work in 2014 to update the site as a means to better inform the public, government, and industry about FJMC and fisheries co-management in the ISR. A variety of FJMC reports and other materials are available on the site for downloading by interested parties. The FJMC reaches Inuvialuit beneficiaries within the ISR through its annual community tour, the distribution of a newsletter to HTC's and other working partners, and maintaining a Facebook page.

Student Mentoring Program and Inuvialuit Youth

FJMC's Student Mentoring Program has been revamped in 2014 and a new approach undertaken in regard to supporting and developing Inuvialuit youth into resource management of fish and marine mammals. In past programs, the students would be in work placement partnerships with DFO, Parks Canada, the Canadian Arctic Shelf Exchange Study (CASES), Canadian Wildlife Service, the Gwich'in Renewable Resource Board, and continued funding relationships with GNWT Department of Education, Culture and Employment (ECE), IRC. The long-term goal of the program has been to encourage Inuvialuit youth to finish high school and continue with their studies in the sciences so that they can become the ISR's future resource managers and biologists. The FJMC has decided to structure a trust fund through the IRC to encourage and assist students in the completion of degrees in the natural resources field. The Committee has continued this special effort and the trust documentation were completed in draft form last year. The trust and its decision processes are expected to be functional in the coming year and will be aimed at assisting students in summer employment and graduation from natural resource courses at university and technical schools. Financial assistance was provided to one Inuvialuit youth enrolled in a Bachelor of Science program at the University of Manitoba in 2014-15.

FUNDING

Funding of all renewable resource-related activities associated with the implementation of the IFA is provided by Canada and coordinated by the Aboriginal Affairs and Northern Development Canada (AANDC). Until the current year, funding has been allocated in 5-year blocks, with 2014-15 representing the 11th year of what is described as a 10-year funding commitment.

In the case of the FJMC, while the overall process is coordinated by AANDC, the Joint Secretariat is responsible for developing budget forecasts for the block submission to the Treasury Board. The resulting allocations for the FJMC become part of the Committee's annual budget. A portion of the funds are categorized as "Operations and Maintenance" while the balance is identified as "Grants and Contributions". A second funding mechanism also supports the research activities of the FJMC. These funds are applied for through the DFO under an MOA with AANDC to support implementation costs for the identification and understanding of fisheries stocks and harvests in the ISR. For those activities described in the previous section under Research and Monitoring, the projects and their budgets are identified by the FJMC, while the funds to support the projects are administered by DFO. This arrangement is efficient, since for the most part, DFO staff carries out the projects. A table in Appendix 2 lists the projects supported through this process for the reporting year. As a result of the recent MPA funding additions for research and monitoring, the FJMC and DFO evaluated MPA proposals and made funding allocations based on TNMPA and ANAOI priorities during the January 2015 FJMC meeting. MPA funding is provided through a contribution agreement with DFO and AANDC that also supports costs for FJMC Canada members. These arrangements are expected to continue in the coming and future years.

The other operational activities of the Committee, as well as some specific tasks identified in the IFA, are funded through a contribution agreement between AANDC and the Joint Secretariat. These costs, which include Inuvialuit participation costs, Chair costs and salary and operational costs for the Committee's resource specialists are detailed in Appendix 1. These funds are the subject of an annual audit.

Costs of operations have increased due to air fare and fuel costs in the last few years making Committee operations more difficult to complete. At the request of the Joint Secretariat Board and in conjunction with AANDC planning processes, the FJMC prepared an update to the IFA funding allocation amounts and submitted this to the Executive Director of the JS to address the AANDC requirements in 2014. It is anticipated that this will be used to complete the new requests for IFA funds for the future renewal target once the current 2 year extended funding period expires. As in previous iterations the FJMC will participate in this exercise with AANDC representatives as required.

SUMMARY

The 2014-15 year has been a very busy and constructive year for the FJMC. As more activities are undertaken a significant leadership role has been undertaken by the individual members of the Committee and much accomplished on Committee responsibilities. Significant progress has been achieved on the Dolly Varden IFMP, and the BSFMF, and contributions made toward the ISR CBMP and to the 4 year BREA program. The IOMP is being actively implemented through the MPAs and other large oceans programming initiatives. Future funding requirements were identified and consolidated into a roll up of the IFA requirements for the new funding cycle in 2016. The Committee continues to address its responsibilities under the IFA to the Inuvialuit and to the Government of Canada.

APPENDICES

1. Financial expenditures summary 2014-15
2. List of Research programs 2014-15
3. Beluga Harvest Table 2004-2014
4. FJMC Responsibilities

APPENDIX 1: Financial expenditures summary 2014-15

FISHERIES JOINT MANAGEMENT COMMITTEE 2013-2014 CONTRIBUTION AGREEMENT - DIAND STATEMENT OF SPENDING DURING CURRENT YEAR-TO-DATE FOR PERIOD ENDING March 31, 2014						
	CURRENT MONTH	Y.T.D. ACTUAL	Y.T.D. BUDGET	Y.T.D. FREE BALANCE	ANNUAL BUDGET	FREE BALANCE
OPERATIONS						
Chairman's Expenses:						
Honoraria	2,510.80	60,620.71	50,898.00	(9,722.71)	50,898.00	(9,722.71)
Travel	3,586.19	17,246.11	21,600.00	4,353.89	21,600.00	4,353.89
Accommodation	652.13	6,334.83	11,542.00	5,207.17	11,542.00	5,207.17
	6,749.12	84,201.65	84,040.00	(161.65)	84,040.00	(161.65)
Inuvialuit Expenses:						
Honoraria	1,329.22	31,770.94	45,255.00	13,484.06	45,255.00	13,484.06
Per Diems	(78.90)	7,356.30	12,000.00	4,643.70	12,000.00	4,643.70
Travel	(2,401.26)	22,221.59	38,000.00	15,778.41	38,000.00	15,778.41
Accommodation	407.95	10,152.84	14,500.00	4,347.16	14,500.00	4,347.16
	(742.99)	71,501.67	109,755.00	38,253.33	109,755.00	38,253.33
Other Operation Costs						
Consultation & Conferences	0.00	13,362.85	22,000.00	8,637.15	22,000.00	8,637.15
Office Rent	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
Telephone & Fax	891.98	7,217.08	3,500.00	(3,717.08)	3,500.00	(3,717.08)
Office Costs	5,651.28	13,473.62	4,200.00	(9,273.62)	4,200.00	(9,273.62)
JS Board Meetings	2,091.00	2,934.84	5,000.00	2,065.16	5,000.00	2,065.16
	8,634.26	46,988.39	44,700.00	(2,288.39)	44,700.00	(2,288.39)
Meetings						
June Tour	0.00	20,818.51	22,800.00	1,981.49	22,800.00	1,981.49
October HTC Meeting	0.00	8,232.95	20,000.00	11,767.05	20,000.00	11,767.05
Meeting Costs	3,349.41	36,851.93	6,175.00	(30,676.93)	6,175.00	(30,676.93)
	3,349.41	65,903.39	48,975.00	(16,928.39)	48,975.00	(16,928.39)
STAFF						
Resource Person						
Salaries	28,028.97	153,179.57	173,194.00	20,014.43	173,194.00	20,014.43
	28,028.97	153,179.57	173,194.00	20,014.43	173,194.00	20,014.43
Resource Support						
Program Supplies	40,982.58	50,538.17	4,300.00	(46,238.17)	4,300.00	(46,238.17)
Shipping	0.00	1,639.58	1,000.00	(639.58)	1,000.00	(639.58)
Recruiting/Relocation	2,763.88	20,900.91	0.00	(20,900.91)	0.00	(20,900.91)
Minor Fixed Assets	6,402.75	8,916.07	4,600.00	(4,316.07)	4,600.00	(4,316.07)
Amortization of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00
Travel	2,603.45	23,882.69	30,000.00	6,117.31	30,000.00	6,117.31
Accommodation	358.68	7,291.80	9,000.00	1,708.20	9,000.00	1,708.20
Per Diems	23.50	1,796.40	3,500.00	1,703.60	3,500.00	1,703.60
	53,134.84	114,965.62	52,400.00	(62,565.62)	52,400.00	(62,565.62)
TOTAL DISBURSEMENTS	99,153.61	536,740.29	513,064.00	(23,676.29)	513,064.00	(23,676.29)
Revenue						
Operation Budget = \$513,064						
Program Budget = \$190,000						
Total Budgeted for 2013/2014 = \$703,064						

FISHERIES JOINT MANAGEMENT COMMITTEE
2013-2014 CONTRIBUTION AGREEMENT - DIAND
STATEMENT OF SPENDING DURING CURRENT YEAR-TO-DATE
FOR PERIOD ENDING March 31, 2014

	CURRENT MONTH	Y.T.D. ACTUAL	Y.T.D. BUDGET	Y.T.D. FREE BALANCE	ANNUAL BUDGET	FREE BALANCE
Programs						
Community Fish & Marine						
Mammal Monitoring Program						
Contracts	7,479.79	66,956.07	70,000.00	3,043.93	70,000.00	3,043.93
Beluga Whale Sampling						
- Instruction Project	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Support Costs	13,741.61	20,231.04	10,000.00	(10,231.04)	10,000.00	(10,231.04)
Sport Fishing Registration	3,490.66	3,910.66	15,000.00	11,089.34	15,000.00	11,089.34
	<u>24,712.06</u>	<u>91,097.77</u>	<u>100,000.00</u>	<u>8,902.23</u>	<u>100,000.00</u>	<u>8,902.23</u>
Activities						
Dolly Varden IFMP/						
West Side Working Group	9,062.82	13,593.60	20,000.00	6,406.40	20,000.00	6,406.40
Community Conservation Plans/						
GIS Referencing Project	800.00	21,940.63	30,000.00	8,059.37	30,000.00	8,059.37
Paulatuk & Ulukhaktok Char						
Plans Publications	2,609.12	10,564.92	16,900.00	6,335.08	16,900.00	6,335.08
Beaufort Sea Integrated						
Fisheries Mgt. Framework	0.00	8,015.47	8,100.00	84.53	8,100.00	84.53
Student Development	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Committee Publications/						
FJMC Project Compilations	0.00	4,397.81	5,000.00	602.19	5,000.00	602.19
	<u>12,471.94</u>	<u>58,512.43</u>	<u>90,000.00</u>	<u>31,487.57</u>	<u>90,000.00</u>	<u>31,487.57</u>
TOTAL DISBURSEMENTS	<u>37,184.00</u>	<u>149,610.20</u>	<u>190,000.00</u>	<u>40,389.80</u>	<u>190,000.00</u>	<u>40,389.80</u>

Revenue

Operation Budget = \$513,064

Program Budget = \$190,000

Total Budgeted for 2013/2014 = \$703,064

Tuktoyaktuk - Inuvik Working Group (FJMC - Highway Project)
2013-2014 CONTRIBUTION AGREEMENT - DIAND
STATEMENT OF SPENDING DURING CURRENT YEAR-TO-DATE
FOR PERIOD ENDING March 31, 2014

	CURRENT MONTH	Y.T.D. ACTUAL	Y.T.D. BUDGET	Y.T.D. FREE BALANCE	ANNUAL BUDGET	FREE BALANCE
Tuk-Inuvik Working Group						
Honoraria	624.50	13,336.30	36,000.00	22,663.70	36,000.00	22,663.70
Per Diem	128.35	1,845.50	10,500.00	8,654.50	10,500.00	8,654.50
Travel	234.00	3,568.96	15,000.00	11,431.04	15,000.00	11,431.04
Accommodation	168.10	2,020.85	12,000.00	9,979.15	12,000.00	9,979.15
Meeting Costs	0.00	1,646.41	5,000.00	3,353.59	5,000.00	3,353.59
Fish Harvest Surveys	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
Support (Research, Tech Exp)	4,050.00	4,050.00	56,500.00	52,450.00	56,500.00	52,450.00
	<u>5,204.95</u>	<u>26,468.02</u>	<u>150,000.00</u>	<u>123,531.98</u>	<u>150,000.00</u>	<u>123,531.98</u>
TOTAL DISBURSEMENTS	<u>5,204.95</u>	<u>26,468.02</u>	<u>150,000.00</u>	<u>123,531.98</u>	<u>150,000.00</u>	<u>123,531.98</u>

Revenue

Department of Transportation

Multi Year Agreement

2013/2014 & 2014/2015

Total Funding is \$150,000

APPENDIX 2: List of research programs 2014-15

Research projects approved for FJMC IFA implementation funding and TNMPA funding in 2014-2015.

ID #	Project Title	Manager	Request (\$)	Total Budget (\$)	FJMC Decision/ FA (\$)	FJMC Decision TNMPA (\$)
2014-15-02	Reproduction and condition of ringed seals taken in the regular harvests at Ulukhaktok, NT - 2014	Harwood (DFO)	\$44,000	\$44,000	\$44,000	
2014-15-03	Consultations and publications 2014-2015	Harwood (DFO)	\$20,000	\$37,000	\$20,000	
2014-15-04	Tagging of bowhead whales in the SE Beaufort Sea, August 2014 - Tuktoyaktuk Peninsula	Harwood (DFO)	\$10,000	\$180,000	\$10,000	
2014-15-05	Population assessment of North Slope Dolly Varden	Howland (DFO)	\$30,000	\$96,800	\$30,000	
2014-15-06	Assessment of Arctic char from Fish Lake	Howland (DFO)	\$27,000	\$27,000	\$27,000	
2014-15-07	Assessment of Arctic char from the Hornaday River	Howland (DFO)	\$50,000	\$72,000	\$50,000	
2014-15-09	Darnley Bay Nearshore Fish Survey	Johnson (DFO)	\$30,000	\$89,400	\$30,000	
2014-15-10	Big Fish River Dolly Varden Harvest Monitoring 2014	Lea (DFO)	\$22,000	\$22,000	\$22,000	
2014-15-11	Ulukhaktok and Paulatuk Harvest Studies	Lea (DFO)	\$12,000	\$12,000	\$12,000	
2014-15-12	Ulukhaktok summer char harvest monitoring	Lea (DFO)	\$24,000	\$30,000	\$24,000	
2014-15-13	Paulatuk and Ulukhaktok Char Working Group	Lea (DFO)	\$30,000	\$30,000	\$20,000	
2014-15-14	Ecological thresholds of Dolly Varden in the Canadian Western Arctic	Mochacz (DFO)	\$20,000	\$80,000	\$20,000	
2014-15-15	Disease surveillance in seals and beluga in the ISR	Nielsen (DFO)	\$10,000	\$13,000	\$10,000	
2014-15-16	Lake trout in the Mackenzie Delta and Husky Lakes: insight into habitat associations, population connectivity and fish movement	Reist (DFO)	\$35,000	\$100,000	\$35,000	
2014-15-18	ACES/Shingle Point CBM Program	Loseto (DFO)	\$22,000	\$176,000	\$22,000	
2014-15-19	Beluga: Health and habitat in the TNMPA	Loseto (DFO)	\$50,000	\$274,000		\$50,000
2014-15-20	Enhancing beluga monitoring in the ISR through the inclusion of local and traditional ecological knowledge	Ostertag, Loseto (DFO)	\$30,000	\$115,000	\$5,000	\$35,000
2014-15-24	Hornaday River Water Monitoring Program - 2014	Allen (PCA)	\$10,000	\$68,700	\$10,000	
TOTAL			\$476,000	\$1,466,900	\$391,000	\$85,000

APPENDIX 3: Beluga Harvest Table 2004-2014

Inuvialuit beluga harvest data collected through the FJMC Fish & Marine Mammal Community Monitoring Program (2004-2014).

Year	Harvest location								Totals
	Shingle Point & West Whitefish	Hendrickson Island	Tuktoyaktuk Harbour	Kendall Island	East Whitefish	Paulatuk	Ulukhaktok	Sachs Harbour	
2014	2	20	2	12	17	16	35	4	108
2013	3	44	0	12	10	14	0	0	83
2012	2	26	0	16	14	11	0	0	69
2011	1	28	0	25	7	37	0	0	98
2010	4	28	0	17	23	18	0	0	90
2009	5	49	0	28	13	1	0	0	96
2008	3	32	1	22	11	5	0	2	76
2007	6	25	3	20	10	17	0	0	81
2006	0	62	3	22	20	10	0	0	117
2005	6	32	0	23	14	30	1	0	106
2004	6	53	2	28	14	25	3	0	131
Totals	38	399	11	225	153	184	39	6	1,055

APPENDIX 4: FJMC Responsibilities

FJMC Responsibilities

As described under Section 14(64) of the Inuvialuit Final Agreement, the Fisheries Joint Management Committee shall, among its other activities:

(a) review information on the state of fishing in waters on 7(1)(a) and 7(1)(b) lands and Crown lands in any areas where the Inuvialuit have an interest and fishery related activities on 7(l)(a) and 7(1)(b) lands;

(b) identify areas of waters on 7(1)(a) and 7(1)(b) lands where fishing has taken place and predict where fishing may in the future take place;

(c) determine current harvest levels;

(d) develop, maintain and control a public registration system for fishing in waters on 7(1)(a) and 7f)(b) lands and for entry on 7(1)(b) lands for the purpose of fishing;

(e) restrict and regulate the public right to enter on 7(1)(b) lands for the purpose of fishing where such restriction and regulation is required for the conservation of a stock, to prevent serious conflict with Inuvialuit activities, to prevent interference with other Inuvialuit use of the land to which they have title or to prevent unreasonable interference with Inuvialuit use and enjoyment of the land;

(f) deny entry to persons who abuse the right;

(g) allocate subsistence quotas among communities;

(h) determine the reporting requirements and review the role of “the Hunters and Trappers Committees in regulating the subsistence harvest and collection of harvest statistics;

(i) make recommendations to the Minister of Fisheries and Oceans on subsistence quotas for fish, harvestable quotas for marine mammals, Inuvialuit commercial fishing, allocation of the preferential fishing licences to be granted under subsections (29) to (32), regulations regarding sport and commercial fishing in waters on 7(1)(a) and (b) lands and the identification of waters where such fishing may be prohibited; and

(j) advise the Minister of Fisheries and Oceans on regulations, research policies and administration of fisheries generally affecting the Inuvialuit Settlement Region, and on any new international agreements being developed that might apply to Inuvialuit fisheries.